

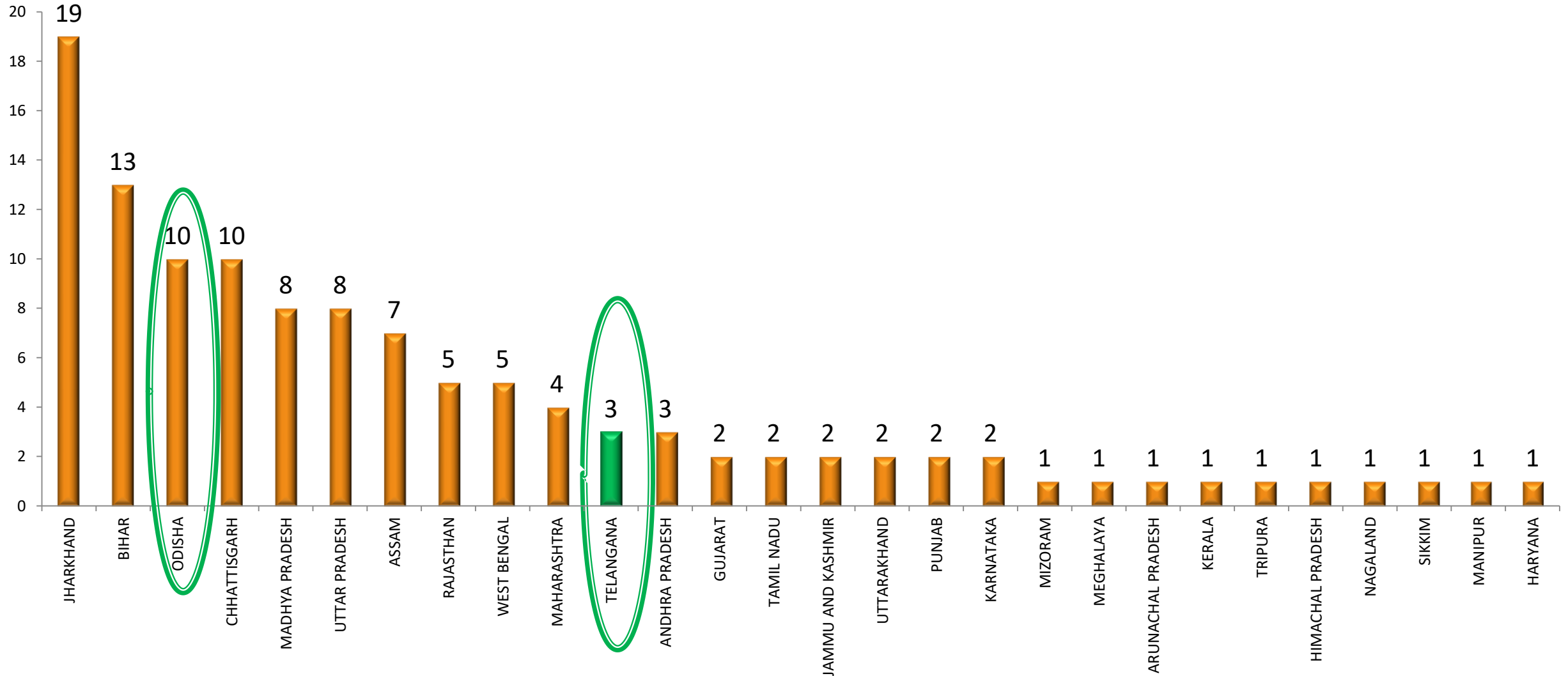
Mission Aspiration

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Bhadradri-Kothgudem**

About the Aspirational District Project

- Launched by Hon'ble Prime Minister in January, the 'Transformation of Aspirational Districts' programme.
- 115 districts from 28 states were selected as aspirational districts
- The program aims to quickly and effectively transform these districts.
- The broad features of the programme are
 - Convergence (of Central & State Schemes / funds),
 - Collaboration (of Central, State level 'Prabhari' Officers & District Collectors), and
 - Competition among districts driven by a mass Movement.
- The program will focus on the strength of each district, identify easily achievable indicators for immediate improvement, measure progress, and rank districts.

State wise Number of Districts Selected



The Areas of Focus

- The 'Transformation of Aspirational Districts' programme focusses on the following 6 thematic areas
 - Health & Nutrition,
 - Education,
 - Agriculture & Water Resources,
 - Financial Inclusion &
 - Skill Development, and
 - Basic Infrastructure.
- Each theme has several indicators and data-points which were selected after wide-ranging consultations with the ministries concerned.
- Weightage, and number of indicators and data-points in each theme is given in Table 1.

Table 1: Thematic Area wise Weightages

Thematic Area	Weightage	Number of Indicators	Number of Data Points
Health & Nutrition	30%	13	31
Education	30%	8	14
Agriculture & Water Resources	20%	10	12
Financial Inclusion	10%	6	6
Skill Development	5%	5	10
Basic Infrastructure	5%	7	8
Total	100%	49	81

SECTOR WISE INDICATORS & WEIGHTAGES

Health (30%)

#	Monitorable Data Points	Health Weightage	Overall Weightage
1.1	Percentage of Pregnant Women receiving four or more antenatal care check-ups against total ANC registrations	2	0.6
1.2	Percentage of ANC registered within the first trimester against total ANC registrations	3	0.9
1.3	Percentage of pregnant women (PW) registered for ANC against estimated pregnancies	3	0.9
2	Percentage of pregnant women taking Supplementary Nutrition under the ICDS programme Regularly	3	0.9
3.1	Percentage of Pregnant women having severe anaemia treated against PW having sever anaemia tested cases	5	1.5
3.2	Percentage of Pregnant Women tested for Haemoglobin 4 or more than 4 times for respective ANCs against total ANC registration	4	1.2
4.1	Sex Ratio at birth	3	0.9
4.2	Percentage of institutional deliveries out of total estimated deliveries	4	1.2
5	Percentage of home deliveries attended by an SBA (Skilled Birth Attendance) trained health worker out of total home deliveries	3	0.9

Health... (30%)

#	Monitorable Data Points	Health Weightage	Overall Weightage
6.1	Percentage of newborns breastfed within one hour of Birth	4	1.2
6.2	Percentage of low birth weight babies (Less than 2500 gms)	3	0.9
6.3	Proportion of live babies weighed at birth	3	0.9
7	Percentage of underweight children under 5 years	7	2.1
8.1	Percentage of stunted children under 5 years	2	0.6
8.2	Percentage of children with Diarrhoea treated with ORS	2	0.6
8.3	Percentage of children with Diarrhoea treated with Zinc	2	0.6
8.4	Percentage of children with ARI in the last 2 weeks taken to a health facility	2	0.6
9.1	Percentage of Severe Acute Malnutrition (SAM)	3	1
9.2	Percentage of Moderate Acute Malnutrition (MAM)	2	0.5
10.1	Breastfeeding children receiving adequate diet (6-23 months)	3	1
102	Non-Breastfeeding children receiving adequate diet (6-23 months)	2	0.5
11	Percentage of children fully immunized (9-11 months) (BCG+ DPT3 + OPV3 + Measles1)	10	3

Health... (30%)

#	Monitorable Data Points	Health Weightage	Overall Weightage
12.1	Tuberculosis (TB) case notification rate (Public and Private Institutions) against estimated cases	2.5	0.75
12.2	TB Treatment success rate among notified TB patients (public and private)	2.5	0.75
13.1	Proportion of Sub centres/ PHCs converted into Health & Wellness Centres (HWCs)	6	1.8
13.2	Proportion of Primary Health Centres compliant to Indian Public Health Standards	5	1.5
13.3	Proportion of functional FRUs (First referral units) against the norm of 1 per 5,00,000 population (1 per 3,00,000 for hilly terrain)	1.5	0.45
13.4	Proportion of specialist services available in District hospitals against 10* core specialist services	2	0.6
13.5	Percentage of Anganwadis centres/Urban PHCs reported to have conducted at least one Village Health Sanitation & Nutrition day / Urban Health Sanitation & Nutrition day/ respectively in the last one month	2	0.6
13.6	Proportion of Anganwadis with own buildings	2	0.6
13.7	Percentage of First referral units (FRU) having labour room and obstetrics OT NQAS certified (ie meet LaQShya guidelines)	1.5	0.45

Education

#	Monitorable Data Points	Edu. Weightage	Overall Weightage
1.1	Transition Rate - Primary to Upper Primary level	14	4.2
1.2	Transition Rate - Upper Primary to Secondary level	6	1.8
2	Toilet access: Percentage schools with functional girls' toilets	5	1.5
3	Learning outcomes 3.1 Mathematics performance in Class 3 3.2 Language performance in Class 3 3.3 Mathematics performance in Class 5 3.4 Language performance in Class 5 3.5 Mathematics performance in Class 8 3.6 Language performance in Class 8	50	15
4	Female literacy rate (15+ Age group)	8	2.4
5	Percentage of schools with functional drinking water facility	4	1.2
6	Percentage of schools with functional electricity facility at secondary level	1	0.3
7	Percentage of elementary schools complying with RTE specified Pupil Teacher Ratio	8	2.4
8	Percentage of schools providing textbooks to children within 1 month of start of the academic session	4	1.2

Agriculture & Water Resources

#	Monitorable Data Points	AWR Weightage	Overall Weightage
1.1	Percentage of net sown area under microirrigation	17.5	3.5
1.2	Number of water bodies rejuvenated under MGNREGA	12.5	2.5
2	Crop Insurance-Percentage of net sown area under Pradhan Mantri Fasal Bima Yojana	15	3
3.1	Percentage increase in agricultural credit	10	2
3.2	Certified quality seed distribution	7.5	1.5
4	Number of district mandis linked to electronic market	10	2
5	Percentage change in Price Realization - difference between Farm Harvest Price (FHP) and Minimum Support Price (MSP)	5	1
6	Percentage share of high value crops to total sown area in district	2.5	0.5
7	Agricultural productivity of 2 major crops	5	1
8	Percentage of animals vaccinated	7.5	1.5
9	Artificial Insemination coverage	5	1
10	Number of Soil Health Cards distributed	2.5	0.5

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Financial Inclusion (5%)

#	Monitorable Data Points	Fin.Incl. Weightage	Overall Weightage
1	Total Disbursement of Mudra loan (in rupees) per 1 Lakh Population	16.67	0.83
2	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY): Number of Enrolments per 1 Lakh population	16.67	0.83
3	Pradhan Mantri Suraksha Bima Yojana (PMSBY): Number of Enrolments per 1 Lakh population	16.67	0.83
4	Atal Pension Yojana (APY): Number of Beneficiaries per 1 Lakh population	16.67	0.83
5	Percentage of accounts seeded with Aadhaar as a percentage of total banking accounts	16.67	0.83
6	Number of accounts opened under Pradhan Mantri Jan Dhan Yojana	16.67	0.83

Skill Development (5%)

ID	Monitorable Data Points	Skill Dev. Weightage	Overall Weightage
1	No of youth certified in short term and long-term training schemes / no of youth in district in age group 15-29	25	1.25
2	No of certified youth employed /No of youth trained under short term and long-term training	15	0.75
3	Number of Apprentices completing/Total number of trainees registered on the portal	25	1.25
4	No of people certified under Recognition of Prior Learning / Non-formally skilled workforce	25	1.25
5	Number of Vulnerable or Marginalized youth certified trained under short term and long-term training: (5.1 Women - certified trained; 5.2 SC - certified trained; 5.3 ST - certified trained; 5.4 OBC - certified trained; 5.5 Minorities – certified trained; 5.6 Differently abled – certified trained) / Total Number of youth certified Trained)	10	0.5

Basic Infrastructure (10%)

ID	Monitorable Data Point	Basic Infra Weightage	Overall Weightage
1	Percentage of households with electricity connection	20	2
2	Percentage of Gram panchayat with internet connection	5	0.5
3.1	Percentage of habitations with access to all weather roads under PMGSY	7.5	0.75
3.2	Cumulative number of kilometres of allweather road work completed as a percentage of total sanctioned kilometres in the district under PMGSY	7.5	0.75
4	Percentage of households with Individual Household Latrines	15	1.5
5	Percentage of Rural habitations with access to adequate quantity of potable water - 40 lpcd drinking water in rural	20	2
6	Coverage/establishment of Common Service Centres at Gram Panchayat level	5	0.5
7	Number of pucca houses constructed for household who are shelter-less or having one room with kuchha wall and kuchha roof or having 2 room with kuchha wall and roof	20	2

FIVE HIGH-WEIGHTED INDICATORS IN EACH SECTOR

WHICH CONTRIBUTES 58% OF OVERALL WEIGHTAGE

Health & Nutrition

#	Indicator	Weightage
1.3	Percentage of pregnant women (PW) registered for ANC against estimated pregnancies	1.5
7	Percentage of underweight children under 5 years	2.1
11	Percentage of children fully immunized (9-11 months) (BCG+ DPT3 + OPV3 + Measles1)	3.0
13.1	Proportion of Sub centres/ PHCs converted into Health & Wellness Centres (HWCs)	1.8
13.2	Proportion of Primary Health Centres compliant to Indian Public Health Standards	1.5
	TOTAL	9.9

Education

#	Indicator	Weightage
1.1	Transition Rate - Primary to Upper Primary Level	4.2
1.2	Transition Rate - Upper Primary to Secondary level	1.8
3	Learning outcomes 3.1 Mathematics performance in Class 3 3.2 Language performance in Class 3 3.3 Mathematics performance in Class 5 3.4 Language performance in Class 5 3.5 Mathematics performance in Class 8 3.6 Language performance in Class 8	15.0
4	Female literacy rate (15+ Age group)	2.4
7	Percentage of elementary schools complying with RTE specified Pupil Teacher Ratio	2.4
	TOTAL	25.8

Agriculture

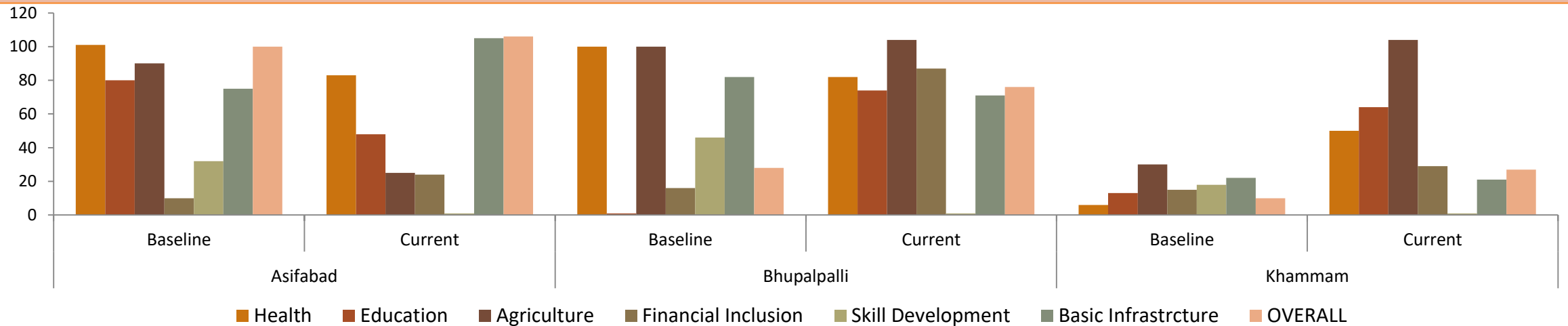
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1.1	Percentage of net sown area under microirrigation	3.5
1.2	Number of water bodies rejuvenated under MGNREGA	2.5
2	Crop Insurance-Percentage of net sown area under Pradhan Mantri Fasal Bima Yojana	3.0
3.1	Percentage increase in agricultural credit	2.0
4	Number of district mandis linked to electronic market	2.0
	TOTAL	13.0

Remaining Sectors

#	Indicator	Weightage
	No of youth certified in short term and long-term training schemes / no of youth in district in age group 15-29 (Skill Development)	1.3
	Number of Apprentices completing/Total number of trainees registered on the portal (Skill Development)	1.3
	No of people certified under Recognition of Prior Learning / Non-formally skilled workforce (Skill Development)	1.3
	Percentage of households with electricity connection (Basic Infra)	2.0
	Percentage of Rural habitations with access to adequate quantity of potable water - 40 lpcd drinking water in rural	2.0
	Number of pucca houses constructed for household who are shelterless or having one room with kuchha wall and kuchha roof or having 2 room with kuchha wall and roof	2.0
	TOTAL	9.75

Comparison of Ranking (Baseline Vs Current)

Sector	Asifabad		Bhupalpalli		Khammam	
	March, 2018	Aug, 2018	March, 2018	Aug, 2018	March, 2018	Aug, 2018
Health	101	83	100	82	6	50
Education	80	48	1	74	13	64
Agriculture	90	25	100	104	30	104
Financial Inclusion	10	24	16	87	15	29
Skill Development	32	1	46	1	18	1
Basic Infrastructure	75	105	82	71	22	21
OVERALL	100	106	28	76	10	27



Baseline Ranking of 3 districts (March, 2018)

Sl. No.	Districts of TS	Health		Education		Agriculture		Financial Inclusion		Skill Development		Basic Infrastructure		Overall Rank
		Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Grade	Rank	Grade	
1	Asifabad	101	18.21%	80	41.94%	90	3.87%	10	53.37%	32	9.36%	75	46.94%	100
2	Bhoopalpalli	100	18.81%	1	92.89%	100	1.79%	16	49.27%	46	5.79%	82	44.36%	28
3	Khammam	6	49.05%	13	57.39%	30	15.75%	15	49.63%	18	13.50%	22	64.34%	10

Current Ranking of 3 districts (August, 2018)

Sl. No.	Districts of TS	Health		Education		Agriculture		Financial Inclusion		Skill Development		Basic Infrastructure		Overall Rank
		Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Grade	Rank	Grade	
1	Asifabad	83	56.8%	48	62.0%	25	10.6%	24	59.7%	1	5.8%	105	39.5%	45.0% 106
2	Bhoopalpalli	82	50.3%	74	56.4%	104	35.3%	87	52.1%	1	6.0%	71	47.5%	46.7% 76
3	Khammam	50	56.3%	64	66.8%	104	16.2%	29	50.8%	1	5.1%	21	81.3%	51.1% 27

About the workshop (10-12th October, 2018)

- A 3-day workshop conducted for district and mandal officers with the following objectives:
 - To generate awareness among district and sub-district level officers about the indicators, data-points, current status.
 - To build capacities of district level officers of Aspirational districts to prepare respective District Action Plans
 - To equip the district officers to further train their field staff within their departments, in accordance with the 6 thematic areas
 - To identify and share best practices / success stories and to customize / replicate the models to suit their local needs.
 - To take stock of process, deliberations of the workshop that will be captured in the form of a package of e-Learning Module. This will help generate awareness to cutting-edge functionaries about the program

Way Forward (for District Administration)

- On the current ranking, identify sector wise areas to be improved
- Sector wise SWOT analysis to be carried out
- Map the weakest mandals based on the indicators
- Map financial and human resources available in the districts
- Map resources from State and Centre
- Analyze the resource gap
- Prepare action plan for improvisation of weakest pockets / indicators by departments concerned by convergence of funds
- Involve CSR NGOs for resource mobilization and partnerships

Way forward (for State Level)

- Nominate a nodal officer for each sector for regular monitoring
- Ensure flow of funds on priority to these districts and sectors
- Ensure sufficient man power to achieve the desired results
- Include as one of the agenda item in the monthly reviews of the department

Thank You

[View Bhadradi District Action Plan](#)